

## APPENDIX C - STRATEGIC SCRUTINY MEETING

### PROTECTING LOCAL POLICING

Measure	Previous 12 Month Period (April 16 - March 17)	In Year Performance Versus Previous 12 Month Period	In Year Performance (April 17 - June 17)
Proportion of Force Budget Spent on Front Line Policing	73.0%	Down 0.5%	70.5%
Measure	Previous 12 Month Period (July 15 - June 16)	In Year Performance Versus Previous 12 Month Period	In Year Performance (July 16 - June 17)
Grade 1 - Emergency Response Average Time to Arrive	10.7 Minutes	Up 1.3 Minutes	12 Minutes
Grade 2 - Priority Response Average Time to Arrive	56.2 Minutes	Up 27.7 Minutes	83.9 Minutes
Grade 3 - Planned Response Average Time to Arrive	19.3 Hours	Up 8.8 Hours	28.1 Hours
999 Calls - Service Level	71.5%	Down 19.2%	52.2%
999 Calls - Average Time To Answer	10.4 Seconds	Up 3.5 Seconds	13.9 Seconds
101 Calls - Service Level	56.2%	Down 32%	24.2%
101 Calls - Average Time To Answer	71.7 Seconds	Up 143.1 Seconds	214.8 Seconds

### TACKLING CRIME & RE-OFFENDING

Measure	Previous 12 Month Period (July 15 - June 16)	In Year Performance Versus Previous 12 Month Period	In Year Performance (July 16 - June 17)
All Crime	99,380	Up 12.1% (12,020 Crimes)	111,400

Serious Assault	801	Up 0.5% (4 Crimes)	805
High Impact Acquisitive Crime	12,239	Up 12.0% (1,471 Crimes)	13,710
Business Crime	9,246	Up 17.0% (1,572 Crimes)	10,818
Road Safety - KSI	821	Down 2.7% (22 KSI's)	799
Number of Anti-Social Behaviour Incidents	77,082	Down 1.5% (1,147 Incidents)	75,935
ASB Repeats Proportion	11.1%	Down 0.3%	10.8%

#### SUPPORTING VULNERABLE PEOPLE & VICTIMS

Measure	Previous 12 Month Period (July 15 - June 16)	In Year Performance Versus Previous 12 Month Period	In Year Performance (July 16 - June 17)
Victims Code of Practice	<i>New measure - data not available</i>		
Rape	865	Up 24.3% (210 Crimes)	1,075
Sexual Offences	1,965	Up 17.3% (340 Crimes)	2,305
Sexual Offences Against Under 16's	1,465	Up 23.7% (347 Crimes)	1,812
CSE Crime	854	Up 16.4% (140 Crimes)	994
Modern Slavery Crimes (Only introduced 1st April 2015)	8	Up 612.5% (49 Crimes)	57
Domestic Abuse Crime	9,455	Up 17.6% (1,662 Crimes)	11,117
Hate Crime	927	Up 22.7% (210 Crimes)	1,137
Missing Person Incidents	7,777	Up 18.2% (1,419 Incidents)	9,196

DEVELOPING CONFIDENT COMMUNITIES			
Measure	Previous 12 Month Period (July 15 - June 16)	In Year Performance Versus Previous 12 Month Period	In Year Performance (July 16 - June 17)
Local Policing Visibility	<i>New measure - data not available</i>		
User Satisfaction - Burglary	82.6%	Down 2.9%	79.7%
User Satisfaction - Violent	76.2%	Down 2.8%	73.4%
User Satisfaction - Hate	78.9%	Down 4.6%	74.3%
User Satisfaction - Anti-Social Behaviour	78.5%	Up 2.6%	81.1%
Confidence - CSEW (Overall Confidence)	Previous 12 Month Period (January 16 - December 16)	In Year Performance Versus Previous 12 Month Period	In Year Performance (April 16 - March 17)
	80.4%	Down 2.1%	78.3%